

# Donors

*Children's Institute is grateful for the generous support of foundations, corporations, and individuals as we address issues that impact the lives of young children in our community and beyond. Thank you for your commitment to Children's Institute as we work towards achieving our vision to positively impact the social and emotional health of one million children by 2020.*

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IBM

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City University of New York Foundation

City of Rochester

Daisy Marquis Jones Foundation

First Unitarian Church

Greater Rochester Health Foundation

Rochester Area Community Foundation

- Children's Success Fund

- Feinbloom Foundation

- Rochester's Child

Oppenheimer Funds

Panorama Pediatrics

United Way of Greater Rochester

We appreciate the support from New York State Aid to Localities Education Budget line item for Primary Project at Children's Institute.

*Every effort has been made to ensure accuracy. If your name has been omitted, misspelled, or listed incorrectly, please accept our apologies and bring the error to our attention so we can correct our records. Gifts received after June 30, 2016 will be recognized in our 2015-2017 annual report. Thank you.*

# Financial Report

for year ended 6/30/16

**OPENING NET ASSETS** \$2,592,524

**REVENUES & GAINS**

Government	\$1,112,956
Sales/fee for service/other	\$ 998,959
Foundations/United Way	\$1,071,415
Charitable giving	\$ 115,565
Investment & interest gains	\$ 8,365

**Total Revenues** \$3,307,260

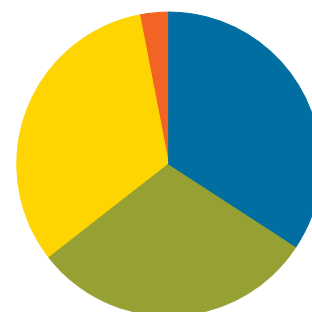
**EXPENSES & LOSSES**

National services (incl pass thru)	\$ 847,146
Research & development (incl COMET)	\$ 824,745
Community partnerships	\$ 739,106
Finance & administration	\$ 584,291
Business services & communications	\$ 225,504
Fundraising	\$ 115,983
Depreciation & amortization	\$ 4,872

**Total Expenses** \$3,341,647

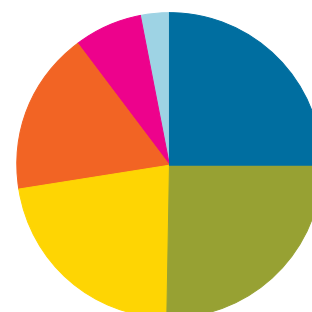
**CHANGE IN NET ASSETS** \$ (34,387)

**CLOSING NET ASSETS** \$2,558,137



**REVENUES & GAINS** \$3,307,260

■ Government - 34%  
 ■ Sales/fee for service/other - 30%  
 ■ Foundations/United Way - 32%  
 ■ Charitable giving - 3%



**EXPENSES & LOSSES** \$3,341,647

■ National services (incl pass thru) - 25%  
 ■ Research & development (incl COMET) - 25%  
 ■ Community partnerships - 22%  
 ■ Finance & administration - 17%  
 ■ Business services & communications - 7%  
 ■ Fundraising - 3%

# Kids & Trucks 2015 Sponsors



## Trucks

American Equipment  
Brighton Fire Department  
City of Rochester Fire Department  
City of Rochester Police Department  
Corrigan Moving Systems  
Doodlebugs Childcare Center  
First Student Inc.  
High Performance Heating and Cooling  
Indus Hospitality  
Lewis Tree Service  
Monroe Ambulance  
Monroe County Department of Environmental Services & Bomb Squad  
O'Connell Electric  
Rush Henrietta School District  
U.S. Border Patrol  
U.S. Postal Service  
Wegmans Food Markets Inc.

**We would also like to thank the following individuals for the use of their cars for this event:**

Vincent Harper: Handicap accessible van  
Tom Rogers: Ford pick-up truck  
Genemarie Van Wagner: Smart car and golf cart

## Donations

Altitude Trampoline Park  
Bill Gray's IcePlex  
BodyMind Float Center  
City of Rochester Fire Department  
Classy Cookie & Deli  
Coca Cola  
Diamonds Limousines  
Dunkin' Donuts  
FM Resources  
Pole Position Indoor Karting  
Target  
The Harper Family  
The Hartmann Family  
Visit Rochester  
Wegmans Food Markets Inc.

**Thank you to all who donated to our KIDS & TRUCKS ticket fund:**

Family passes were distributed to nearby schools, city recreation centers, Ibero, Rochester City School District Office of Parent Engagement, and Rush Henrietta School District families.

**"Little Truckers" sponsors:**

Doodlebugs Childcare Centers  
RCSD School No. 25